

# Scouts



**Churchdown Scout Group**  
**AGM Report & Accounts 2024**

# **CHURCHDOWN SCOUT COUNCIL**

## **Annual General Meeting**

Wednesday 26th June 2024

Brown Lodge Scout & Guide Headquarters, Church Road, Churchdown

### **AGENDA**

1. Introduction and welcome
2. Apologies for absence
3. Governance topics
  - a. Approve the minutes of the Annual General Meeting held on 5th July 2023
  - b. Adopt the model constitution from Policy, Organisation and Rules (POR)
  - c. Note the Group's financial year
  - d. Agree the number of members that may be appointed to the Trustee Board
  - e. Agree the quorum for future meetings of the Group Scout Council (excluding this AGM)
4. Review of the previous year
  - a. The Group Lead Volunteer's review of Scouts in the Churchdown Scout Group
  - b. Receive and consider the Annual Report of the Group Trustee Board, including the annual Statement of the Accounts
5. Making appointments
  - a. Appoint members of the Group Trustee Board, following recommendations from the open selection process initiated by the Group Trustee Board.
  - b. Appoint the Independent Examiner
6. Awards and Recognitions
7. Closing remarks Group Scout Council

**CHURCHDOWN GROUP SCOUT COUNCIL**  
**Annual General Meeting Minutes**  
**Wednesday 5th July 2023**  
**Brown Lodge, Church Road, Churchdown**

**Attendees:** Melanie Griffiths (Chair), Debbie Auld (Group Scout Leader), Carolyn Adkins (Treasurer), Clare James, Rich Auld, Dave Adkins, David Walesby, Caz Finch, Helen Gait, Paul Gait, Jackie Hall, Maurice Chalker, Matt Wadley, Vicky Townsend, Louise Fazeli, Tom Blacker, Dave Hawkins, Karen Hawkins and Jess Hannington

**1. Introduction & Welcome**

Chair thanked the Brown Lodge Management Committee for the use of Brown Lodge, welcomed the Members of the Group Scout Council and guests Dave Hawkins (District Commissioner) and Karen Hawkins (District Treasurer and District Administrator).

**2. Apologies for absence**

Joan Trinder, Ann Golch, Sara Stone, Amy Turner, Julie Smith, Tom Batchelor, Clair Auld, Megan Goddard, Jane Fraser-Hook, Nick Adkins and Bethany Adkins

**3. To approve the Minutes of the Annual General Meeting held on 4th July 2022**

The minutes have been previously reviewed by the Group Executive Committee at their first meeting after the previous AGM, so Chair proposed that the minutes are taken as read and asked the Group Scout Council to agree that they are a true record of that meeting.

Proposed: Melanie Griffiths

Seconder: Vicky Townsend & Helen Gait, together with a show of hands of approval

**4. Governance topics**

The Group Scout Council members are advised the following is to ensure the charity's foundations are in good order.

**4a. To adopt the model constitution from Policy, Organisation and Rules**

In line with the recommendation from Scout Headquarters the Chair proposed that we fully adopt the model constitution from Chapter 5 of Policy, Organisation and Rules. This has been reviewed and agreed at Group Executive level. A copy of this was available for review and inspection prior to the meeting and copies were also available at the meeting.

Proposed: Melanie Griffiths

Seconder: Paul Gait, together with a show of hands of approval

**4b. Note the Group's financial year**

The Group Scout Council members are advised that our charity's financial year is from 1st April to 31st March.

#### 4c. Agree the number of members that may be elected to the Trustee Board

The recommendation from the outgoing Trustee Board is that 10 people can be elected. The Chair propose that the Group Scout Council approves this recommendation.

Proposed: Melanie Griffiths

Seconder: Dave Adkins and Jess Hannington, together with a show of hands of approval

#### 4d. Agree the quorum for each of the Group Scout Council (including this AGM), meetings of the Group Trustee Board, meetings of any sub-committees

The recommendation from the outgoing Trustee Board is that the quorum should be set at 15 persons. The Group Scout Council is asked to approve this recommendation.

Proposed: Melanie Griffiths

Seconder: Rich Auld and Tom Blacker, together with a show of hands of approval

The Group Scout Council must agree at its AGM the quorum for Trustee Board meetings, and any sub-committee meetings. The Charity Commission statement of good practice is that the Trustee Board quorum should be set at one third of Trustee Board members plus one and that the sub-committee quorum should be set at one third of Trustee Board members plus one. The recommendation from the outgoing Trustee Board is that the quorum should be set the Charity Commission good practice statement. The Group Scout Council is asked to approve this recommendation.

Proposed: Melanie Griffiths

Seconder: Dave Adkins and Rich Auld, together with a show of hands of approval

#### 5. Review of the previous year

The Group Scout Council members are advised that this part of the meeting is an opportunity to reflect on the activities of the past year.

##### 5a. Group Scout Leader's Review of Scouting in the Group

GSL thanked the board of trustees, leaders and helpers as they are a great team, who not only do a great job with their sections, but they are willing to help others in the Group too. Special thanks goes to Carolyn (treasurer) for her time and dedication in providing excellent work with the Groups finances. To Melanie (Chair) for taking on

the role, her positive attitude and openness to change are keeping the Group on track with the current changes and to Jane Fraser-Hook for all her support in keeping the Explorer section successfully running over the last few years.

5b. To receive and consider the Annual Report of the Group Trustee Board including the annual Statement of Accounts

The Group Trustee Board has approved the Annual Report and Statement of Accounts and the report on the accounts has been received from the Independent Examiner.

Financial report retained in AGM Booklet.

Group Treasurer gave an explanation of the Statement of Accounts and thanked Nick Bishop, Accountant for being the Independent Examiner. There were no questions from the floor regarding the Trustee Annual Report and the Annual Accounts.

Chair thanked the Treasurer for the detailed accounts.

## 6. Making appointments

Chair advises the Group Scout Council members present that this part of the meeting sets the charity up to be well-led during the period until the next AGM. Particularly, the Group Scout Council appoints a Trustee Board to ensure good governance for the charity over the next year.

6a. To re-appoint Group President

The appointment of the Group President is made by the Group Scout Council.

Chair advises that Paul Gait is proposed to continue as President. Show of hands of approval was given

6b. To note any other supporters who may be admitted to membership of the Group Scout Council, including former Scouts and parents, by the Group Scout Leader, the Group Trustee Board or the Group Scout Council.

Chair notes that the Group Scout Council can admit other persons to membership. Chair advises that no additional name(s) are nominated as members of the Group Scout Council. Show of hands to approve not required. These are persons who are to be admitted as members of the Group Scout Council in addition to the ex officio list in POR Rule 5.4.2.5.

6c. To approve the Group Scout Leader's nomination of the Group Chair

GSL nominates Melanie Griffiths as Group Chair and there was a show of hands of approval.

6d. To elect the Group Secretary

Chair nominates Clare James as Group Secretary and there was a show of hands of approval for re-election.

6e. To elect the Group Treasurer

Chair nominates Carolyn Adkins as the Group Treasurer and there was a show of hands of approve for re-election.

6f. To elect persons to the Group Trustee Board

The following people have been serving as elected members of the Group Trustee Board (Scout Executive) and are willing to continue.

Maurice Chalker,  
Jackie Hall  
Helen Gait  
Clair Auld  
Tom Batchelor  
Simon Ball

Show of hands was given to approve their re-election.

6g. To approve the Group Scout Leader's nominations to the Group Trustee Board.

GSL had no nominations to the Group Trustee Board.

Chair thanks the Trustees for their work during the year.

6h. To appoint the Independent Examiner

Mr Nicholas Bishop has been proposed and seconded and is qualified for the role, there was a show of hands to approve Mr Bishop's nomination.

7. Brown Lodge Management Committee

Annual report and financial report retained in AGM booklet

Chair of BLMC Caz Finch thanked:

BLMC for their hard work and support

Paul Gait for managing the BL bookings

Mary and Graham James for maintaining the garden

Carolyn Adkins for cleaning BL

Paul, Dave, Rich and Debbie for re diverting the rain water to avoid flooding

Future plans include refurbishment of toilets, re-tile floor and tarmac drive, developments have been delayed due to funding, but alternative funding is currently being sourced.

Request to all BL users to clean up after each meeting to maintain standards.

## 8. Awards and Recognitions

Dave Hawkins presented long service awards to Tom Blacker (5yrs AESL), Louise Fazeli (25yrs BSL), Paul Gait (25yrs Scout Admin), Tom Batchelor (10yrs ASL) and Sara Stone (5yrs ASL).

GSL presented:

GSL Bell to Jess Hannington  
Phoenix award to Helen Gait  
Lifeline award to Jane Fraser-Hook

Chair thanked Debbie, Carolyn, Clare J and all members of the Executive for their support this year and David Walesby for all work undertaken regarding Group's Gift Aid claims.

Chair took the opportunity to remember Joyce Auld who passed away at the end of last year. Joyce was a very long standing supporter of scouting in Churchdown and had served on the Scout Executive. We thank her for her lengthy service and support. Joyce requested donations to the Scout Group in lieu of flowers at her funeral and we gratefully acknowledge receipt of £223.

## 9. Closing Remarks

Chair closed the AGM and thanked all for attending and invited them to stay for light refreshments and a chance to catch up with friends in Scouting

## **Group Lead Volunteer AGM Report 2024**

Once again, this year has seen a full program of Scouting Activities, in all Sections. With our Volunteers, as always, providing excellent programs for all the ages. It's been great to see all the young people having fun, whilst working towards badges, awards and gaining skills for life. Activities have ranged from learning cooking skills to adventurous activities, with all the Sections providing nights-away experiences from sleepovers to camps, both indoors and outdoors, under canvas.

As in other years Sections at times have needed more adult help, especially for certain activities. Support from our Scout Active Support Volunteers and our Occasional Helpers has once again been invaluable. So, I would like to take the opportunity to thank them.

Thank you to The Board of Trustees, who have continued to ensure the business of the Group is kept on track. A special thanks to Carolyn Adkins, our Group Treasurer, for her excellent work with the Group finances. This is an immense task, and no one should underestimate the time and dedication this requires. Our Group Chair Melanie Griffiths has worked extremely hard and supported me throughout the year. We feel we are well on target for the 'Transformation' process that Scouting is going through, with all relevant tasks, to date, on the Transformation Spreadsheet completed and our Risk Register in place.

Numbers in all Sections remain strong. We have constant enquiries through our website and by other means from those wishing to join Scouting in Churchdown and we have waiting lists for Beavers, Cubs & Scouts.

I wish to express my thanks to all our Volunteers and the Trustee Board for their hard work and support to me as Group Lead Volunteer. I consider Churchdown Scout Group to be incredibly lucky to have such dedicated people keeping the Group functioning and providing Scouting to such a high standard.

Finally, every volunteer in the Group is now aware of 'Transformation' and what it means for them. What I would like to say is that apart from role name changes, a new database holding records, a different delivery for training and changes to the governance you all need to continue to provide what you currently do. You already work well in your Teams, you already welcome new volunteers into the Group, you already instil values into our young people such as respect for diversity. Please don't think that the fundamentals and values of scouting are different because they're not.

Debbie Auld – Group Lead Volunteer.





## BEAVER ANNUAL REPORT



The Beaver section is always busy achieving as many badges as possible while enjoying the scouting experience and working towards the highest, the Bronze Chief Scout Challenge, together with other activity badges.



Builder, Camp Craft, Cook, Creative, Experiment, Faith, Global, Health & Fitness, International



Hikes Away, Nights Away, Digital Maker, Emergency Aid



Bronze = My Adventure, My Outdoors, My Skills, My World, Teamwork and Personal

and some being achieved individually



The year has been varied in activities, from decorating biscuits, taking part in the Big Garden Birdwatch, outside playing cricket and naming trees, learning about the water cycle and making a water filter to a visitor to help learn about the importance of being able to give first aid and another visitor, a PSCO, to understand how their role is helpful in the community.

We attended the Remembrance Service, had our torch walk over Chosen Hill followed by a chip supper. We collected items for shoe boxes for Link to Hope who not only give shoe boxes to children but to all members in the family. Yearly events have been the group Carol Service and then in April the parade for St George's Day to renew our promise at Gloucester Cathedral.

To achieve the My Outdoors Challenge Badge a sleepover is needed and so we had an Olympic themed one that involved junk modelling an Olympic village in Paris with a cooked breakfast to provide energy for the themed activities.



The support of our young leaders has been invaluable and we have been appreciative of their help and grateful for their commitment. We are also thankful to the other Volunteers, both current and retired, who have been there to help us let Beavers enjoy their scouting experience.

Tic-tac / Louise Fazeli  
Beaver Lead Volunteer  
June 2024

## **Cub Scout Section – Grey Pack Annual Report 2023-2024**

The Churchdown Grey Pack currently has 25 Cubs. This year we have had four young leaders who have provided ongoing support, and we truly appreciate the time they dedicate each week to Cubs. Additionally, we have been fortunate to have Annelies join us as an occasional helper.

During the first term our young leaders organised a presentation to share their fantastic experience of the Haarlem Jamborette with the Cubs giving them an understanding of the amazing opportunities scouting can offer. The Cubs also had a great time lighting fires and for backwoods cooking and making “smares”. We were fortunate to establish a connection with a Cub pack in South Africa, leading to a year-long exchange of video messages that highlighted the similarities and differences between our packs. We hosted a film night at Sherbourne Cinema, where we extended an invitation to the Brownies. The Cubs have completed their “Astronomer” badge and enjoyed stargazing with a telescope and learning about the constellations and the solar system.

After Christmas we celebrated Burns Night with the Cubs’ Highland Games followed by a mini traditional Burns night supper of haggis, which most of the Cubs loved! We also learned about the environment and made seed balls to help pollinators. The Cubs shared their hobbies and collections with each other, Pokemon cards were a very popular choice but we also saw collections of Rubix puzzles and sticks. We also made pancakes and found out about Chinese New Year and made paper lanterns.

After Easter, the Cubs utilised their problem-solving skills in a series of code and cypher challenges to open a treasure box. They also learned about disabilities and how to spell their names in Braille and sign language. We were fortunate to have a guest speaker from the guide dogs organisation who spoke to the Cubs and brought along Marty, the guide dog ambassador, who showed off some of his tricks. To wrap up the term, we went to Churchdown Club to play Skittles.

As we approach the end of the term, we have a visit to the Fire Station and a community walk to look forward to. In June we have "Evolution," the County camp for Cubs and Brownies, which we are all looking forward to. To conclude the summer term, we have the highly anticipated Pinewood Derby. The Cubs will be given a basic car to modify and decorate in preparation for the race at the end of the term. We want to thank Matt Townsend for making the cars for the Cubs. We would welcome everyone to come and join us one the night, we will be raising money for the Guide Dogs association from the refreshment sales.

Rama (Matt Wadley) will be leaving Cubs at the end of the summer term, and he will be greatly missed by the Cub Volunteer Team and Cubs, and across Churchdown Scouts. We want to say a huge thank you to Matt for all his dedication and hard work.

We'd like to express our gratitude to all those who have supported us throughout the year. We eagerly await the end-of-term celebrations and the welcoming of new Cubs in September.

Churchdown Grey Pack Volunteer Team.

## **Scout Section Annual Report 2023/2024**

This report covers the twelve months to Easter 2024.

Scout Section numbers are up on last year. There are a few people on the waiting list for whom it was not possible to find a place, others are either those who are too young to be Scouts, young people who's parents feel they are too young to be Scouts, or, young people who have joined the list during the current term.

Troop night activities during the year included Scavenger Hunts, Pizza & Toffee making – (not together), Budget and Backwoods Cooking, Map and Compass work, Summer Camp Slide Show, Christmas Party, Indoor Pioneering, Wide Games, Pancake Night, and Taskmaster. Rotations included Kayaking, Air Rifle Shooting, Archery, Paddleboarding, Geo Hike and Tomahawk Throwing. Scouts celebrated the Rugby World Cup with an inter-patrol competition, were very attentive to the excellent Jamboree and Jamborette presentations given by the Explorer Scouts who attended the International events, Carved Pumpkins, went Tubing at Gloucester Ski and Snowboard Centre, and made a Vegan Cooked Breakfast.

Our camping experiences were, Spring Camp at Haw Bridge. Summer Camp at Pembroke, with a visit from Storm Antoni which took several tents out overnight. Unfortunately, there was no Winter Camp this year.

Kestrel Patrol won the Cooking Competition in December, well done Freya.

In March, Scouts were invited to take part in a Night Hike which was run by 7<sup>th</sup> Swindon Scout Troop. The route was from Brinkworth to Purton, the theme for the evening this year was "Willy Wonka" and a Patrol from Churchdown, the "Oompa Loompas" won, meaning we have now won three times in a row, well done again Freya.

Scouts attended Remembrance Parade - without the parade due to H&S reasons, The Group Christmas Carol Service at St John's Church, and St George's Day Parade in Gloucester.

Finally, I would like to thank all the Scout Volunteer Team, Skills Instructors, and other volunteers for their time, help and support, without which none of this would have been possible.

Richard Auld. Scout Section Lead Volunteer.

## Phoenix Explorers Annual Report

Phoenix Explorers have had a superb year with great experiences for all in the year 2023-2024. With new additions to the Explorer Volunteer Team of Matt Townsend and Matt Wadley, we started the term in September 2023 with a promise for three weekend camps which we carried out at BEAST explorer county camp, and unit only camps to Selsley Wood near Stroud in December and Rhydd Covert near Bewdley in March. We set the December camp's focus for Cotswold Marathon practice; there was also the Explorer Christmas ball during it too. The March camp had the focus for all to achieve the Survival Skills badge. There is one more extra camp to come in July in the Forest of Dean for Explorers to achieve the Chief Scout's Platinum Award badge.

Cotswold Marathon 2024 came around in February and was a brilliant event for our unit. After much training, our groups achieved well in silver and gold categories. It is now a very well established feature of our year.

Other memorable activities have been go-karting, cycling and first-aid with paddleboarding and kayaking soon to come.

Also this year the Explorers took up the opportunity to fundraise again with the Round Table on the Santa Run in Up Hatherley, Cheltenham. We participated in the Churchdown Remembrance day events and the District's Saint George's Day parade in Gloucester.

During the year ahead, the Explorers will have the opportunity to take part in the Churchdown Gang Show, BEAST, Strategy and more camps.

As we go into the next year we are looking for additional volunteers. Please contact the Explorer Volunteer Team if anyone would be interested in joining us, whether for being able to give some time to full time.

Tom Blacker, Explorer Lead Volunteer.

## **Churchdown Gang Show AGM 2024 Report**

There hasn't been a Gang Show since our last AGM so no change in accounts or in Executive or Sub Committee Members. All attached were voted in for the 2 year period.

As this is a Gang Show year all plans are well underway.

### **Key actions since the last AGM:**

#### **Production:**

- production committee has been meeting regularly
- the full script is complete
- A trailer to promote the 2024 Churchdown Gang Show has been produced - [link](#)
- a [recruitment link](#) has been sent out to all Churchdown Scout and Guide Group members to recruit cast and crew – please promote, encourage and share!
- the junior cast will be open to Beavers and Rainbows this year too
- the school is now booked so the Gang Show will take place at Chosen Hill School
- Show performances will take place:

Thursday 31 <sup>st</sup> Oct	7.15 pm
Friday 1 <sup>st</sup> Nov	7.15 pm
Saturday matinee 2 <sup>nd</sup> Nov	2.30 pm
Saturday	7.15 pm
- Choreographer still needed!

#### **Business:**

- New business committee established and meeting regularly
- Bank account has been switched to Lloyd's Bank and will be linked to the Churchdown Scout Account
- Sponsorship plans underway
- The box office this year will be mainly on-line for ticket sales

Please plan in a section visit to watch the Gang Show and encourage families to participate or support.

## **Minutes from Churchdown Gang Show AGM 2023**

**October 25<sup>th</sup> 8.15pm**

**Present:** Caz Finch, Jane Fraser-Hook, Dave Adkins, Chris Sargeant, Gary James, Jez Fraser-Hook, Chris Williams, Louise Fazeli, Debbie Auld, Claire Tuffill, Marcus Griffiths, Melanie Griffiths, Paul Gait, Amy Turner, Helen Gait, Rose Gait, Mike Riley, Annelies Riley

**Apologies:** Matt Wadley, Vicky Townsend, Sara Stone, Dave Walesby, Rog Smith, Clair Auld, Jo and Matt Bennett, Chris Day

### **Actions undertaken:**

1. Feedback from last show / feedback meeting reviewed and added to – see attached notes.
2. Teams and roles discussed – see attached notes.
3. Executive Roles renewed and new roles voted in – see attached notes
4. Accounts reviewed - see attached notes
5. Next meetings:
  - a. Production – Wednesday 29<sup>th</sup> November at Jane's House – 7.30pm
  - b. Business meeting – Amy to call meeting
6. Next actions required:
  - a. Switch bank account – Amy to lead with Claire Tuffill's / Jane's / Dave Walesby's help
  - b. Book school – Jane to forward details to Amy
  - c. Send out an "early interest" survey monkey – Jane to do
  - d. Melanie to follow up possible Choreographer lead – all to try other leads
  - e. All to feed script concepts to Jane ASAP
  - f. Jane/ production team to confirm all dates at next meeting – performances and rehearsals
  - g. Each sub team to set up a WhatsApp group to aid communication – Jane / Amy
  - h. Jane to ask Chris Auld to be our official photographer

Meeting ended: 9.55pm

## **CHURCHDOWN GANG SHOW EXECUTIVE 2023**

**CHURCHDOWN GANG SHOW CHAIR** - Caz Finch

**PRODUCER** - Jane Fraser-Hook

**BUSINESS TEAM CHAIR** - Amy Turner

**Production Team Reps:**

Dave Adkins

Chris Sargent

**TREASURER:** Dave Walesby

**Business Team Rep:** Melanie Griffiths

**Scout GSL:** Debbie Auld

**Guide DC/Rep:** Amy Turner

No Cast Representative but ensure that cast are consulted on content and other major decisions - Jane/Amy to make sure this happens.

**Total Membership: 8**

Voted in on October 25th 2023. Nominees Jane/Chris Sargent, Seconded by Gary/Caz/Melanie

**CHURCHDOWN SCOUT GROUP**

**ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2024**



# CHURCHDOWN SCOUT GROUP TRUSTEES' REPORT FOR THE YEAR ENDED 31ST MARCH 2024

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## Objectives

The principal objective of the group continued to be that of the continued promotion of scouting.

## Officers and trustees

The officers and trustees who held office during the year are as follows:

D. Auld	Group Scout Leader
M. Griffiths	Chairman
C. Adkins	Treasurer
C. James	Secretary
M. Chalker	
C. Auld	
H. Gait	
J. Hall	
S. Ball	
T. Batchelor	

The Group is a trust established under its rules which are common to all Groups.

Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis which is consistent with the previous year.

Approved by the trustees on and signed on their behalf by



C. Adkins (Treasurer)

Date 12.06.24



M. Griffiths (Chairman)

Date 12.06.24

# **CHURCHDOWN SCOUT GROUP INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE CHURCHDOWN SCOUT GROUP**

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I report to the trustees on my examination of the accounts of Churchdown Scout Group (the Group) for the year ended 31st March 2024.

## **Respective responsibilities and basis of report**

As the Group trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Group's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nicholas J BISHOP, BSc (Hons) FCCA ACA  
The Elms,  
Painswick Road,  
Brockworth,  
Gloucester. GL3 4RP

**CHURCHDOWN SCOUT GROUP  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2024**

		31st March 2024		31st March 2023	
	Note	£	£	£	£
<b>Income</b>					
Gift aid		-		1,731.26	
Interest received		92.26		9.93	
Subscriptions		13,520.00		12,360.00	
Transferred in from Gang Show		5,349.90		-	
Donation/fund raising	1	9,619.02		329.66	
Scouting activities	2	5,412.02		2,456.80	
Sundry	3	3,826.53		2,476.77	
			37,819.73		19,364.42
<b>Expenditure</b>					
Registration and licences	4	5,978.00		6,705.50	
Equipment and stock	5	883.30		1,303.58	
Rent and insurance	6	4,287.75		2,947.99	
Fund raising	7	-		1,354.05	
Other	8	17,095.32		10,126.94	
			28,244.37		22,438.06
<b>Net income/(expenditure) for the year</b>			<u>9,575.36</u>		<u>(3,073.64)</u>

**CHURCHDOWN SCOUT GROUP**  
**BALANCE SHEET**  
**AS AT 31ST MARCH 2024**

	31st March 2024		31st March 2023	
	£	£	£	£
<b>Current assets</b>				
National Savings Bank	13,200.66		11,308.40	
Lloyds - Treasurer account	<u>32,417.60</u>		<u>24,734.50</u>	
	<u>45,618.26</u>		<u>36,042.90</u>	
<b>Represented by:</b>				
Opening bank balances:				
National Savings Bank	11,308.40		9,798.47	
Lloyds - Treasurer account	<u>24,734.50</u>		<u>29,318.07</u>	
	36,042.90		39,116.54	
Net income/(expenditure) for the year	<u>9,575.36</u>		<u>(3,073.64)</u>	
	<u>45,618.26</u>		<u>36,042.90</u>	
	-		-	

**CHURCHDOWN SCOUT GROUP**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	Year ended 31st March 2024	Year ended 31st March 2023
	£	£
<b>INCOME</b>		
<b>1 Fund raising</b>		
Easy fundraising	80.62	189.66
Phoenix Group	-	100.00
Round Table	5,000.00	-
Sundry donations	286.10	40.00
Coronation Grant	250.00	-
Donation of fuel payments	4,002.30	-
	<u>9,619.02</u>	<u>329.66</u>
<b>2 Scouting Activities</b>		
Loan from Churchdown Scouts	-	(1,000.00)
Contributions to bowling	-	15.00
Explorers Strategy	-	556.30
Cubs Evolution (2023)	1,110.00	1,005.00
Cotswold Marathon	210.00	217.00
Beavers Sleepover	120.00	90.00
Scout Challenge Day	-	150.00
Explorers Beast	805.00	750.00
Beavers Torch Walk	-	24.50
Explorers Bus4Ball	-	44.00
Explorers Ice Skating	-	127.50
Explorers Laser Tag	-	97.50
Scouts Night Hike	115.00	120.00
Cubs Evolution (2024)	1,064.00	260.00
Beavers Fun Day	45.00	-
Beavers Xmas Party	45.00	-
Explorers Camp (2023)	500.00	-
Explorers Camp (2024)	527.60	-
Pinewood Derby (Cubs)	10.42	-
Pre-covid event (Cash)	180.00	-
Scouts Tubing	190.00	-
Explorers Karting	490.00	-
	<u>5,412.02</u>	<u>2,456.80</u>



**CHURCHDOWN SCOUT GROUP  
NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2024**

	Year ended 31st March 2024	Year ended 31st March 2023
	£	£
<b>INCOME</b>		
<b>3 Sundry</b>		
Quiz and curry	-	1,235.72
Uniform & Neckers	119.10	99.50
Use of bus	1,222.43	655.75
Use of archery/shooting	40.00	96.00
Guides half of tv licence	-	79.50
Carol Service collection	70.00	150.74
Bus fuel from Cotswold Marathon	-	63.00
Wine Tasting	-	80.00
Half of trailer cost	2,150.00	-
Uniform/neckerchief sales	-	16.56
Mistaken camp payment	225.00	-
	<u>3,826.53</u>	<u>2,476.77</u>
<b>EXPENDITURE</b>		
<b>4 Registration &amp; licences</b>		
Capitation	5,554.00	6,623.00
Online Scout Manager	424.00	70.00
Web hosting	-	12.50
Rifle Association	-	-
T.V licence	-	-
	<u>5,978.00</u>	<u>6,705.50</u>
<b>5 Equipment and stock</b>		
Gas bottles	421.50	251.00
Items < £50	-	10.00
Bus Tax	325.00	295.00
Bus MOT	59.00	59.00
Fuel	-	243.14
Repair/expenses	77.80	445.44
	<u>883.30</u>	<u>1,303.58</u>

**CHURCHDOWN SCOUT GROUP**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	Year ended 31st March 2024	Year ended 31st March 2023
	£	£
<b>6 Rent and insurance</b>		
Canoe/Marine insurance (2 yrs)	1,050.74	-
Scout Association - personal insurance	52.00	52.00
B.L. rent	1,792.00	1,600.00
Minibus insurance	1,033.00	980.85
Equipment insurance	360.01	315.14
	<u>4,287.75</u>	<u>2,947.99</u>
<b>7 Fund raising</b>		
Jamboree fund	-	1,354.05
	<u>-</u>	<u>1,354.05</u>
<b>8 Other</b>		
Accountant/Independent examiner	50.00	50.00
Coronation party	191.89	-
BCU Canoe membership	47.00	45.00
Mistaken payment	225.00	-
Badges	759.48	962.41
British Legion (2 wreaths)	46.00	-
Cotswold marathon entry	210.00	-
Bank charges	-	0.40
Scouting Activities	5,018.61	3,765.46
Boiler repairs	-	32.39
Equipment	5,154.84	4,364.34
Training	1,324.95	455.25
Quiz & curry expenses	-	131.67
AGM refreshments	25.25	37.16
Carol Service collection	-	125.88
Carol Service booking	-	80.00
Card reader	-	36.98
Wine tasting refund	40.00	40.00
Fuel payments	4,002.30	-
	<u>17,095.32</u>	<u>10,126.94</u>

